

**ANNEXURE III  
(MRR\_ST)  
SERVICE TAX REVENUE FROM TOP (10) ASSESSEES  
COMMISSIONERATE: HYDERABAD-I**

**DECEMBER, 2013  
(Rs. in Crores)**

S.NO.	Name and Address of the Assessee	TR6 Revenue during 2012-2013	Moving Target upto month 2013-2014	Actual Revenue Realised (TR6)	Gain/shortfall in collection upto the month in 2013-		Gain/shortfall in revenue w.r.t. moving target		Specific reasons for shortfall in revenue		
					2012-2013	2013-2014	Actual	%age		Actual	%age
					(upto month)	(upto month)					
					1	2	3	4		5	6
1	ITW INDIA LTD	7.47	0	4.78	7.94	3.16	66.11	7.94	-		
2	BHEL	15.48	0	4.1	7.38	3.28	80	7.38	-		
3	ORIENT CEMENT	6.3	0	4.26	5.95	1.69	39.67	5.95	-		
4	THE INDIA CEMENTS LTD	5.88	0	4.14	3.68	-0.46	-11.11	3.68	-		
5	PIRAMAL HEALTHCARE LTD	1.85	0	1.56	2.18	0.62	39.74	2.18	-		
6	PENNA CEMENT INDUSTRIES	2.37	0	1.5	1.8	0.3	20	1.8	-		
7	MAHINDRA MAHINDRA	1.67	0	1.15	1.66	0.51	44.35	1.66	-		
8	APT POWER ENGINEERING LTD	2.02	0	1.55	1.45	-0.1	-6.45	1.45	-		
9	PENNAR ENGINEER SYSTEMS LTD	1.95	0	1.2	1.37	0.17	14.17	1.37	-		
10	SANDWIK ASIA PVT LTD	1.92	0	1.92	0	-1.92	-100	0	-		