

ANNEXURE II
(FMR - EX&ST)
CENTRAL EXCISE REVENUE FROM TOP ASSESSEES
COMMISSIONERATE: HYDERABAD-I

(Rs. in Crores)
DECEMBER, 2013

Sl No.	Name & Address of Assessee	2012-13		For the month		Upto the month		For the month		Upto the month		Excess/short		%age	
				2012-13		2012-13		2013-14		2013-14		upto month		Excess/short	
		PLA	C.V Credit	PLA	C.V Credit	PLA	C.V Credit	PLA	C.V Credit	PLA	C.V Credit	PLA	C.V Credit	PLA	C.V Credit
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	M/S BHEL	221.87	194.29	4.31	20.66	92.57	136.29	24.86	14.54	35.03	126.62	-57.54	-9.67	-62.16	-7.1
2	M/S ORIENT CEMENTS	116.7	35.8	8.06	2.9	79.53	28.75	8.55	3.89	74.06	36.49	-5.47	7.74	-6.88	26.92
3	M/S MAHINDRA & MAHINDRA LTD	90.25	201.9	4.21	18.35	68.31	145.22	13.46	16.72	80.92	156.01	12.61	10.79	18.46	7.43
4	M/S THE INDIA CEMENTS LTD	69.66	20.83	6.27	1.68	49.41	14.46	5.23	1.65	45.68	20.03	-3.73	5.57	-7.55	38.52
5	M/S PENNA CEMENTS INDUSTRIES LTD	37.07	8.24	3.13	0.36	26.57	7.07	3.55	0.35	24.74	4.56	-1.83	-2.51	-6.89	-35.5
6	M/S ARADHANA FOODS & JUICES PVT LTD	23.56	35.92	0.62	2.48	15.59	27.51	0.73	0.71	10.3	21.81	-5.29	-5.7	-33.93	-20.72
7	M/S KAMINI METALICS PVT LTD	22.85	22.36	1.77	1.1	17.69	17.28	0	1.42	4.29	8.89	-13.4	-8.39	-75.75	-48.55
8	M/S HINDUSTAN COCA COLA BEVERAGES PVT LTD	18.78	29.34	0.85	2.47	14.34	20.76	1.72	2.47	15.77	27.01	1.43	6.25	9.97	30.11
9	M/S CEMENT CORPORATION OF INDIA LTD	16.3	9.18	0.99	0.63	9.74	7.12	1.99	0.54	21.58	6.45	11.84	-0.67	121.56	-9.41
10	M/S GRANUELS INDIA LTD	13.25	2.23	1.07	0.43	10.28	1.85	1.88	0.14	13.59	1.78	3.31	-0.07	32.2	-3.78