

**ANNEXURE II
(FMR - EX&ST)**

CENTRAL EXCISE REVENUE FROM TOP ASSESSEES

COMMISSIONERATE: HYDERABAD-I

MONTH: OCTOBER, 2013

(Rs. in Crores)

SI No.	Name & Address of Assessee	2012-13		For the month 2012-13		Upto the month 2012-13		For the month 2013-14		Upto the month 2013-14		Excess/short upto month		%age Excess/short upto month	
		PLA	C.V Credit	PLA	C.V Credit	PLA	C.V Credit	PLA	C.V Credit	PLA	C.V Credit	PLA	C.V Credit	PLA	C.V Credit
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	M/s BHEL	221.87	194.29	13	17.96	72.1	104.8	5.63	9.36	8.15	102.13	-63.95	-2.67	-88.7	-2.55
2	M/s Orient Cements	116.7	35.8	8.03	3.27	64.19	22.5	8.13	3.59	58.26	29.13	-5.93	6.63	-9.24	29.47
3	M/s Mahindra & Mahindra	90.25	201.9	9.61	16.81	57.93	110.79	8.8	19.48	62.24	123.01	4.31	12.22	7.44	11.03
4	M/s THE INDIA CEMENTS LTD.	69.66	20.83	5.49	1.3	39.26	10.33	5.31	1.77	36.11	16.39	-3.15	6.06	-8.02	58.66
5	M/s Penna Cement Industries Ltd.	37.07	8.24	3.05	0.7	21.26	6.19	3.16	0.46	18.59	3.78	-2.67	-2.41	-12.56	-38.93
6	M/s ARADHANA FOODS	23.56	35.92	1.38	3.47	13.48	25.27	0.45	1.58	8.84	19.87	-4.64	-5.4	-34.42	-21.37
7	M/s Kamini Metallics Pvt Ltd	22.85	22.36	2.17	2.19	14.31	14.06	0	0.97	4.29	6.35	-10.02	-7.71	-70.02	-54.84
8	M/s HINDUSTAN COCO COLA BEVERAGES PVT LTD	18.78	29.34	1.77	2.4	12.34	16.74	1.8	3.06	13.15	21.48	0.81	4.74	6.56	28.32
9	M/s CEMENT CORPORATION OF INDIA LTD.	16.3	9.18	1.98	0.42	6.9	6.03	3.07	0.84	17.2	5.17	10.3	-0.86	149.28	-14.26
10	M/s Granules India Ltd	13.25	2.23	1.57	0.14	7.64	1.07	1.15	0.29	8.84	1.39	1.2	0.32	15.71	29.91

